



COMMITTEE ON RULES

I Mina'trentai Tres na Liheslaturan Guåhan • The 33rd Guam Legislature

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June 18, 2015

Memorandum

To: **Rennae Meno**
Clerk of the Legislature

From: **Senator Thomas C. Ada** 
Acting Chairperson of the Committee on Rules

Subject: **Fiscal Notes and Fiscal Note Waivers**

Hafa Adai!

Attached please find the fiscal notes and fiscal note waivers for the bill numbers listed below. Please note that the fiscal notes and fiscal note waiver are issued on the bills as introduced.

FISCAL NOTES:

Bill No. 8-33(COR)
Bill No. 67-33(COR) Revised
Bill No. 75-33(COR)
Bill No. 78-33(COR)
Bill No. 87-33(LS)
Bill No. 88-33(LS)
Bill No. 93-33(LS)

FISCAL NOTE WAIVERS:

Bill No. 72-33(COR)
Bill No. 102-33(COR)
Bill No. 119-33(COR)
Bill No. 123-33(COR)

Please forward the same to MIS for posting on our website. Please contact our office should you have any questions regarding this matter.

Si Yu'os ma'åse'!


2015 JUN 18 PM 3:41

Bureau of Budget & Management Research
Fiscal Note of Bill No. 67-33 (COR)

(REVISED TO EARLIER SUBMISSION
DATED JUNE 12, 2015)

AN ACT TO AUTHORIZE THE CONTINUING APPROPRIATION OF THE UNEXPENDED BALANCE OF FUNDS APPROPRIATED TO THE CONTROLLED SUBSTANCES DIVERSION FUND.

Department/Agency Appropriation Information	
Dept./Agency Affected: Public Health and Social Services	Dept./Agency Head: James W. Gillan, Director
Department's General Fund (GF) appropriation(s) to date:	58,721,540
Department's Other Fund (Specify) appropriation(s) to date: Environmental Health Fund, Healthy Futures Fund and Sanitary Inspection Revolving Fund	6,076,633
Total Department/Agency Appropriation(s) to date:	64,798,173

Fund Source Information of Proposed Appropriation			
	General Fund:	(Specify Special Fund):	Total:
FY 2014 Unreserved Fund Balance		\$0	\$0
FY 2015 Adopted Revenues	\$0	\$0	\$0
FY 2015 Appro. (P.L. 32-181 thru 33-18)	\$0	\$0	\$0
Sub-total:	\$0	\$0	\$0
Less appropriation in Bill	\$0	\$0	\$0
Total:	\$0	\$0	\$0

Estimated Fiscal Impact of Bill						
	One Full Fiscal Year	For Remainder of FY 2015 (if applicable)	FY 2016	FY 2017	FY 2018	FY 2019
General Fund	\$0	\$0	\$0	\$0	\$0	\$0
Controlled Substances Diversion Fund	1/	\$0	\$0	\$0	\$0	\$0
Total	\$0	\$0	\$0	\$0	\$0	\$0

- Does the bill contain "revenue generating" provisions? // Yes /x/ No
If Yes, see attachment
- Is amount appropriated adequate to fund the intent of the appropriation? /x/ N/A // Yes // No
If no, what is the additional amount required? \$ _____ // N/A
- Does the Bill establish a new program/agency? // Yes /x/ No
If yes, will the program duplicate existing programs/agencies? /x/ N/A // Yes // No
Is there a federal mandate to establish the program/agency? // Yes /x/ No
- Will the enactment of this Bill require new physical facilities? // Yes /x/ No
- Was Fiscal Note coordinated with the affected dept/agency? If no, indicate reason: /x/ Yes // No
// Requested agency comments not received by due date // Other:

Analyst: Orlida J. Guerrero Date: 6/17/2015 Director: James S. Calvo Date: JUN 18 2015
Orlida J. Guerrero James S. Calvo, Director

Footnotes:
1/ The proposed legislation authorizes the Department of Public Health and Social Services (DPHSS), Division of Environmental Health, to expend the unexpended balance of funds to the Controlled Substances Diversion Fund. Per information from the DPHSS, the funds will be utilized to procure training, investigative tools, and other items and services to support the Controlled Substances Program and Prescription Drug Monitoring Program in order to combat the diversion of pharmaceutical controlled substances. The appropriation level carried forward into FY2015 total \$23,969.07 (\$21,850.19-unallotted balance and \$2,118.88-outstanding encumbrances).